MEMBERS STATISTICS FOR FISCAL YEAR 2011–12

(JULY 1, 2011 THROUGH JUNE 30, 2012)

					SECTOR ENERGY MIX**			
	MEMBER	**TOTAL ENERGY (GWH)**	**COINCIDENT PEAK (MW)***	**NON-COINCIDENT PEAK (MW)**	**PERCENT RESIDENTIAL**	**PERCENT COMMERCIAL**	**PERCENT INDUSTRIAL**	**POPULATION ESTIMATES**
MSSA-POOL	ALAMEDA	389.7	58.0	67.2	37.2%	62.8%	0.0%	74,689
MSSA-POOL	BIGGS	17.2	3.0	4.1	25.0%	5.2%	69.7%	1,697
MSSA-POOL	GRIDLEY	36.5	7.5	9.8	44.8%	45.6%	9.5%	6,583
MSSA-POOL	HEALDSBURG	78.2	17.0	17.7	37.0%	52.2%	10.7%	11,448
MSSA-POOL	LODI	452.7	99.4	114.5	34.3%	35.3%	30.4%	62,945
MSSA-POOL	LOMPOC	135.8	16.9	23.8	44.5%	20.9%	34.6%	42,924
MSSA-POOL	PALO ALTO	971.8	170.1	170.1	16.9%	56.6%	26.5%	65,679
MSSA-POOL	PLUMAS SIERRA	160.8	18.5	28.2	41.8%	10.2%	48.0%	20,087***
MSSA-POOL	PORT OF OAKLAND	73.9	8.3	12.2	na	na	100.0%	na
MSSA-POOL	UKIAH	120.1	25.0	29.0	36.5%	62.0%	1.4%	15,976
MSSA	SANTA CLARA	3053.3	463.1	463.1	8.5%	3.2%	88.3%	119,226
MEMBER	BART	374.1	62.7	80.0	na	na	na	na
MEMBER	REDDING	804.7	150.8	212.7	49.2%	49.1%	1.7%	90,200
MEMBER	ROSEVILLE	1,241.0	312.0	252.4	36.8%	36.1%	27.1%	122,558
MEMBER	TRUCKEE DONNER	155.7	17.7	29.9	53.9%	46.1%	0.0%	15,926
	TOTALS:	**8,066**	**1,430**	**1,515**				649,938

*MSSA COINCIDENT PEAK OCCURRED ON SEPTEMBER 20, 2011 AT HOUR ENDING 4:00 P.M.

**SOURCE: ELECTRIC SALES AND REVENUE 2011 DOE/EIA
http://www.eia.gov/electricity/sales_revenue_price/index.cfm

*** ESTIMATED SERVICE AREA

A PUBLIC AGENCY
NCPA
NORTHERN CALIFORNIA POWER AGENCY